

Independent Redistricting Commission

JLBC: Jack Brown
 OSPB: N/A

	FY 2009 ACTUAL	FY 2010 ESTIMATE	FY 2011 BASELINE
OPERATING BUDGET			
Lump Sum Appropriation	256,200	0	500,000
AGENCY TOTAL	256,200	0	500,000
FUND SOURCES			
General Fund	256,200	0	500,000
SUBTOTAL - Appropriated Funds	256,200	0	500,000
TOTAL - ALL SOURCES	256,200	0	500,000

CHANGE IN FUNDING SUMMARY

	FY 2010 to FY 2011 Baseline	
	\$ Change	% Change
General Fund	500,000	N/A
Total Appropriated Funds	500,000	N/A
Total - All Sources	500,000	N/A

AGENCY DESCRIPTION — Proposition 106, approved by voters in November 2000, established the Independent Redistricting Commission. The commission consists of 5 members, 4 of which are selected by the House and Senate majority and minority leadership. These 4 members then select the final member, who can not be affiliated with either of the 2 major political parties. The commission is charged with redrawing the boundaries for Arizona's legislative and congressional districts based on the 10-year census.

Operating Budget

The Baseline includes \$500,000 from the General Fund for the operating budget in FY 2011. FY 2011 adjustments would be as follows:

Fund Redistricting Commission GF \$500,000

The Baseline includes an increase of \$500,000 from the General Fund in FY 2011 to fund the Independent Redistricting Commission. Proposition 106 states that in either calendar year (CY) 2008 or 2009 the Department of Administration shall submit to the Legislature a recommendation for an appropriation for adequate redistricting expenses and shall make available adequate office space for the operation of the commission. The Department of Administration has recommended that the commission receive \$10,203,000 for the entire CY 2010 redistricting cycle, which will take place over multiple years following the CY 2010 census.

Article 4, Part 2, Section 1 of the Arizona Constitution (as amended by Proposition 106) requires that "the legislature shall make the necessary appropriations by a majority vote" for redistricting expenses. The Arizona Constitution requires that the commission be formed by February of CY 2011. The commission, however, is likely to only use a small portion of its funding in the first year. For example, in FY 2001 (the first fiscal year of the CY 2000

redistricting cycle) the commission expended only \$246,300. For this reason, the Baseline only includes \$500,000 for the commission in FY 2011.

In subsequent fiscal years, the Legislature would appropriate additional monies to pay for the rest of redistricting expenses. In the past redistricting cycle, the commission expended a total of \$9,552,700. Initially \$6,000,000 was appropriated in FY 2001. The commission was then appropriated an additional \$4,203,000 from the General Fund in FY 2004 to pay for the costs associated with ongoing litigation. The commission would revert any unused monies at the end of the redistricting cycle.

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FORMAT — Lump Sum by Agency

FOOTNOTES

New Footnotes

This appropriation is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations, except that all monies remaining unexpended and unencumbered after payment of fees, costs and expenses of the commission revert to the state General Fund.